



Municipal Committee Shuja Abad

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	43,000,000
Receipt (Excluding SWMCs Grant)	1,349,683,320
SWMCs Grant	885,906,934
Total Receipt Excluding SWMCs Grant	1,392,683,320
Total Receipt Including SWMCs Grant	2,278,590,254
Expenditure	
Current / Non Development Expenditure	347,695,774
SWMCs Expenditure	885,906,934
Development Expenditure	1,026,000,000
Total Expenditure Excluding SWMC Grant	1,373,695,774
Total Expenditure Including SWMC Grant	2,259,602,708
Closing Balance As On June 30th	18,987,546

Authorized Person