

ANNUAL PROCUREMENT PLAN FOR THE YEAR_2026-27

(Under Rule 8 of the Punjab Procurement Rules 2014)

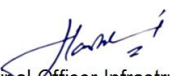
Name of the Procuring Agency: MC Shujabad

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (Where applicable) / Scope of work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods ****	Procurement Procedure *****	Tentative Timings of Procurement	Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	A03201	Postage & Telegraph	MC Limit	Service	Local	0.013	Non-ADP	0.013	Petty Purchase	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
2	A03202	Telephone and Trunk Call	MC Limit	Service	Local	0.87	Non-ADP	0.87	Petty Purchase	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
3	A03203	Telex, Teleprinter and Fax	MC Limit	Service	Local	0.002	Non-ADP	0.002	Petty Purchase	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
4	A03302	Water	MC Limit	Goods	Local	0.7	Non-ADP	0.7	Petty Purchase	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
7	A03901	Stationery	MC Limit	Goods	Local	0.54	Non-ADP	0.54	Petty Purchase	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
8	A03902	Printing & Publication	MC Limit	Goods	Local	0.1	Non-ADP	0.1	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
9	A03903	Conference/Seminars/ Workshops/ Symposia	MC Limit	Goods/ Services	Local	0.1	Non-ADP	0.1	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
10	A03904	Hire of Vehicles	MC Limit	Goods	Local	0.1	Non-ADP	0.1	Petty Purchase	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
11	A03905	News Paper, Periodicals & Books	MC Limit	Goods	Local	0.225	Non-ADP	0.225	Petty Purchase	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
12	A03906	Uniforms and Protective Clothing	MC Limit	Goods	Local	0.2	Non-ADP	0.2	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
13	A03907	Advertising & Publicity	MC Limit	Services	Local	1	Non-ADP	1	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
14	A03917	Law Charges	MC Limit	Services	Local	0.3	Non-ADP	0.3	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
15	A03918	Exhibitions, fairs and other national celebrations	MC Limit	Goods/ Services	Local	2	Non-ADP	2	RFQ/Tender	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
16	A03927	Purchase of Drug and Medicines / Chlorinate	MC Limit	Goods	Local	0.2	Non-ADP	0.2	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
17	A03940	Unforeseen Expenditure	MC Limit	Goods/ Services	Local	2.66	Non-ADP	2.66	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	

18	A03963	Ramadan Bazaar Expenditure	MC Limit	Goods/ Services	Local	0.1	Non-ADP	0.1	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
19	A03964	Baker / Cattle Mandi Expenditure	MC Limit	Goods/ Services	Local	1.35	Non-ADP	1.35	RFQ/Tender	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
20	A03967	Photocopy Expenditure	MC Limit	Goods	Local	0.42	Non-ADP	0.42	Petty Purchase	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
21	A03970	Others	MC Limit	Goods	Local	1.35	Non-ADP	1.35	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
22	A03971	Sports	MC Limit	Goods	Local	0.5	Non-ADP	0.5	Petty Purchase	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
23	A03985	Clean and Green Punjab	MC Limit	Goods/ Services	Local	0.6	Non-ADP	0.6	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
24	A09201	Hardware	MC Limit	Goods	Local	0.95	Non-ADP	0.95	Petty Purchase	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
25	A09802	Purchase of Other Assets	MC Limit	Goods	Local	2.5	Non-ADP	2.5	RFQ/Tender	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
26	A12108	Main Hole Cover / Sanitary or Sewerages Items	MC Limit	Goods	Local	4	Non-ADP	4	RFQ/Tender	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
27	A12507	Water Filtration Plant	MC Limit	Services	Local	0.2	Non-ADP	0.2	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
28	A13001	Transport	MC Limit	Services	Local	0.35	Non-ADP	0.35	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
29	A13002	Transport (Repairs) Vehicles for Municipal Services)	MC Limit	Services	Local	2.5	Non-ADP	2.5	RFQ/Tender	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
30	A13105	Repair and Maintenance Sanitation Disposal Generator	MC Limit	Services	Local	2.5	Non-ADP	2.5	RFQ/Tender	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
31	A13199	Repair and Maintenance of Others	MC Limit	Services	Local	0.5	Non-ADP	0.5	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
32	A13201	Furniture & Fixture (Repairs)	MC Limit	Goods	Local	0.75	Non-ADP	0.75	RFQ	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
33	A13301	Office Buildings (Repairs)	MC Limit	Civil Work	Local	2.95	Non-ADP	2.95	RFQ/Tender	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
34	A13305	Works- Urban (Repairs)	MC Limit	Civil Work/Services	Local	4.5	Non-ADP	4.5	RFQ/Tender	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
35	A13602	Other Highways / Roads (Repairs)	MC Limit	Civil Work/Services	Local	4.5	Non-ADP	4.5	RFQ/Tender	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
36	A13801	Park and Garden	MC Limit	Civil Work/Services	Local	2	Non-ADP	2	RFQ/Tender	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
37	A039701 5	Liabilities (General)	MC Limit	Service	Local	11.5	Non-ADP	11.5	Service	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	
38	A15103	ADP (Saraiki Bazar)	MC Limit	Civil Work	Local	6	ADP	6	Tender	Single Stage one Envelop	Ist Quarter	10/8/2026	20--08-2026	05--09-2026	10--09-2026	30-06-2027	

39	A15116	Provision of Storm Water facilities in shujabad city	MC Limit	Civil Work	Local	394.39	Non-ADP	394.39	Tender	Single Stage two Envelop	2nd Quarter	01/0/2026	31--10-2026	10--11-2026	10--12-2026	30-06-2027	
40	A15116	Rehabilitation of Disposal Stations in MC Shujabad	MC Limit	Civil Work	Local	150	Non-ADP	150	Tender	Single Stage two Envelop	2nd Quarter	01/0/2026	31--10-2026	10--11-2026	10--12-2026	30-06-2027	
41	A15116	Comprehensive Sewerage, water supply and Drainage schemes in MC Shujabad	MC Limit	Civil Work	Local	300	Non-ADP	300	Tender	Single Stage two Envelop	2nd Quarter	01/0/2026	31--10-2026	10--11-2026	10--12-2026	30-06-2027	
42		Operation and maintenances of above mentioned schemes	MC Limit	Civil Work/Services	Local	12	Non-ADP	12	RFQ/Tender	Single Stage one Envelop	2nd Quarter	01/0/2026	31--10-2026	10--11-2026	10--12-2026	30-06-2027	


Sub-Engineer
MC Shujabad


Municipal Officer Infrastructure
MC Shujabad


Chief Officer
MC Shujabad

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2026-27

(Under Rule 8 of the Punjab Procurement Rules 2014)

Name of the Procuring Agency: MC Shujabad

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. No.	Procurement Name	Procurement Description	Quantity (Where applicable) / Scope of work	Procurement Type **	Procurement Category ***	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated cost (Rupees in Million)	Procurement Methods ****	Procurement Procedure *****	Tentative Timings of Procurement *****	Tentative Date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1	A03201	Postage & Telegraph	MC Limit	Service	Local	13000	Non-ADP	13000	0.013	Petty Purchase	Ist Quarter	10/8/2026				30-06-2027	
2	A03202	Telephone and Trunk Call	MC Limit	Service	Local	870000	Non-ADP	870000	0.087	RFO	Ist Quarter					30-06-2027	
3	A03203	Telex, Teleprinter and Fax	MC Limit	Service	Local	2000	Non-ADP	2000	0.0002	RFO	Ist Quarter					30-06-2027	
4	A03204	Electronic Communication	MC Limit	Service	Local	0	Non-ADP	0		RFO	Ist Quarter					30-06-2027	
5	A03205	Courier and Pilot Service	MC Limit	Service	Local	0	Non-ADP	0		RFO	Ist Quarter					30-06-2027	
6	A03206	Photography Charges	MC Limit	Goods	Local	0	Non-ADP	0		Petty Purchase	Ist Quarter					30-06-2027	
7	A033	Utilities	MC Limit	Service	Local	0	Non-ADP	0		RFO	Ist Quarter					30-06-2027	
8	A03301	Gas	MC Limit	Service	Local	250000	Non-ADP	250000	0.25	RFO	Ist Quarter					30-06-2027	
9	A03302	Water	MC Limit	Goods	Local	700000	Non-ADP	700000	0.7	Petty Purchase	Ist Quarter					30-06-2027	
10	A03304	Hot and Cold Weather Charges	MC Limit	Goods	Local	0	Non-ADP	0		Petty Purchase	Ist Quarter					30-06-2027	

11	A034	Occupancy costs	MC Limit	Goods	Local	0	Non-ADP	0		Petty Purchase	Ist Quarter					30-06-2027	
12	A03408	Rent of Machine & Equipment	MC Limit	Goods	Local	0	Non-ADP	0		Petty Purchase	Ist Quarter					30-06-2027	
13	A036	Motor Vehicles	MC Limit	Goods	Local	0	Non-ADP	0		Petty Purchase	Ist Quarter					30-06-2027	
14	A03603	Registration	MC Limit	Service	Local	200000	Non-ADP	200000	0.2	RFO	Ist Quarter					30-06-2027	
15	A038	Travel & Transportation	MC Limit	Service	Local	0	Non-ADP	0		RFO	Ist Quarter					30-06-2027	
16	A03801	Training-Domestic	MC Limit	Service	Local	650000	Non-ADP	650000	0.65	RFO	Ist Quarter					30-06-2027	
17	A03805	Travelling Allowance	MC Limit	Service	Local	1500000	Non-ADP	1500000	0.15	RFO	Ist Quarter					30-06-2027	
18	A03806	Transportation of Goods	MC Limit	Goods	Local	0	Non-ADP	0		Petty Purchase	Ist Quarter					30-06-2027	
19	A03820	Others	MC Limit	Service	Local	0	Non-ADP	0		RFO	Ist Quarter					30-06-2027	
20	A03825	Fixed Travelling Allowance	MC Limit	Service	Local	0	Non-ADP	0		RFO	Ist Quarter					30-06-2027	
21	A039	General	MC Limit	Goods	Local	0	Non-ADP	0		RFO	Ist Quarter					30-06-2027	
22	A03901	Stationery	MC Limit	Goods	Local	540000	Non-ADP	540000	0.54	Petty Purchase	Ist Quarter					30-06-2027	
23	A03902	Printing & Publication	MC Limit	Goods	Local	100000	Non-ADP	100000	0.1	Petty Purchase	Ist Quarter					30-06-2027	
24	A03903	Conference/Seminars/ Workshops/ Symposia	MC Limit	Service	Local	100000	Non-ADP	100000	0.1	RFO	Ist Quarter					30-06-2027	
25	A03904	Hire of Vehicles	MC Limit	Goods	Local	100000	Non-ADP	100000	0.1	Petty Purchase	Ist Quarter					30-06-2027	
26	A03905	News Paper, Periodicals & Books	MC Limit	Service	Local	225000	Non-ADP	225000	0.225	RFO	Ist Quarter					30-06-2027	
27	A03906	Uniforms and Protective Clothing	MC Limit	Goods	Local	200000	Non-ADP	200000	0.2	Petty Purchase	Ist Quarter					30-06-2027	
28	A03907	Advertising & Publicity	MC Limit	Service	Local	1000000	Non-ADP	1000000	1	RFO	Ist Quarter					30-06-2027	
29	A03909	Tax Refunds	MC Limit	Service	Local	50000	Non-ADP	50000	0.05	RFO	Ist Quarter					30-06-2027	
30	A03913	Contribution & Subscription PLGB Funds	MC Limit	Service	Local	1650000	Non-ADP	1650000	1.65	RFO	Ist Quarter					30-06-2027	
31	A03915	Payment of Govt. Deptt. For Services rendered / PHA Share	MC Limit	Service	Local	0	Non-ADP	0	0.013	RFO	Ist Quarter					30-06-2027	
32	A03917	Law Charges	MC Limit	Service	Local	300000	Non-ADP	300000	0.3	RFO	Ist Quarter					30-06-2027	
33	A03918	Exhibitions, fairs and other national celebrations	MC Limit	Service	Local	2000000	Non-ADP	2000000	2	RFO	Ist Quarter					30-06-2027	
34	A03921	Unforeseen Expenditure for disaster preparedness and relief	MC Limit	Goods	Local	0	Non-ADP	0		Petty Purchase	Ist Quarter					30-06-2027	
35	A03927	Purchase of Drug and Medicines / Chlorinate	MC Limit	Goods	Local	200000	Non-ADP	200000	0.2	Petty Purchase	Ist Quarter					30-06-2027	
36	A03940	Unforseen Expenditure	MC Limit	Goods	Local	2660000	Non-ADP	2660000	2.66	Petty Purchase	Ist Quarter					30-06-2027	
37	A03942	Cost of Other Stores	MC Limit	Goods	Local	0	Non-ADP	0		RFO	Ist Quarter					30-06-2027	

[illegible]

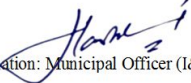
82	Ramzan Bazar Expinditure																
----	--------------------------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

* The Annual Procurement Plan shall be prepared on the basis of available resources.
 ** Procurement Type means, Goods, Works, Services & Consultancy Services
 *** Procurement Category means Local or International Procurement.
 **** Procurement Methods means, Petty Purchased/Quotations (without Quotation/Three)/Tender/Direct Contracting/Negotiated (Rule 59).
 ***** Procurement Procedures means, Single Stage One Envelop/Single Stage Two Envelopes/Two Stage/Two Stage Two Envelop (Rule 38). In Consltancy Services, Procurement Procedure means, Least Cost, Quality & Cost and Quality based (Rule 45).
 ***** Timings of Procurement means 1st quarter / 2nd quarter / 3rd quarter / 4th quarter

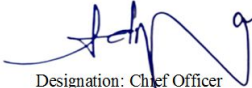
Prepared by: Tariq Javed


 Designation: Sub Engineer

Checked by: Hamza Zahid


 Designation: Municipal Officer (I&S)

Approved by: Farrukh Adnan


 Designation: Chief Officer

